

WORLD CARE
STATEMENT OF FUNCTIONAL EXPENSES
Year ended December 31, 2007

	Program services					Support services		Total
	Tools for Schools	Tools for Health	Tools for Emergency Relief	Tools for Earth	Total program services	Management and general	Fundraising	
Salaries and wages	\$ 26,521	\$ 3,088	\$ 15,055	\$ 19,525	\$ 64,189	\$ 44,825	\$ 9,364	\$ 118,378
Payroll taxes and employee benefits	3,823	454	2,636	2,764	9,677	4,508	1,072	15,257
	<u>30,344</u>	<u>3,542</u>	<u>17,691</u>	<u>22,289</u>	<u>73,866</u>	<u>49,333</u>	<u>10,436</u>	<u>133,635</u>
Direct assistance to individuals	949,458	1,576,854	109,903	750,977	3,387,192			3,387,192
Grants and allocations			475		475	140		615
Accounting and legal fees						7,163		7,163
Advertising and promotion	173	21	102	196	492			492
Contract services	26,382	19,917	1,798	20,016	68,113		4,387	81,229
Donor and volunteer acknowledgements	391	118	190	494	1,193	1,158	600	2,951
Insurance	2,652	331	1,617	2,080	6,680	9,006	97	15,783
Interest						831		831
Miscellaneous	917	11	1,086	1,472	3,486	887		4,373
Occupancy	27,604	1,689	8,707	10,858	48,858	1,442	468	50,768
Occupancy - in kind	126,225	48,375	11,925	12,150	198,675	24,075	2,250	225,000
Office expenses	4,998	191	795	436	6,420	9,973	983	17,376
Repairs and maintenance	1,773	358	968	1,160	4,259	8	3	4,270
Shipping and freight	21,241		5,789	21,600	48,630	61		48,691
Supplies	33,077	853	1,379		35,309	2,567		37,876
Telephone	556	69	339	437	1,401	2,831		4,232
Travel	6,102	1,256	243	280	7,881	4,238		12,119
Depreciation	5,717	685	3,394	3,080	12,876			12,876
	<u>\$ 1,237,610</u>	<u>\$ 1,654,270</u>	<u>\$ 166,401</u>	<u>\$ 847,525</u>	<u>\$ 3,905,806</u>	<u>\$ 122,442</u>	<u>\$ 19,224</u>	<u>\$ 4,047,472</u>

See Accompanying Notes.